

324

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(CSS/BADP Section) Civil Secretariat, Srinagar.
email: directorbadp@gmail.com Telefax No: 0194-2506268 (S)

No: PD/CSS/BADP/UC/2012-13/100/II
Dated: 25-06-2019

Joint Secretary (BM),
Department of Border Management,
Ministry of Home Affairs, GoI,
New Delhi- 110001.

Subject: Utilization Certificates (UCs) in respect of BADP grants pertaining to the year 2015-16, 2016-17, 2017-18 and 2018-19.

Sir,

Kindly refer to your Ministry's DO. No. 12/6/2018-BADP dated: 17/06/2019 regarding the subject cited above. In this connection, I am directed to enclose herewith Utilization Certificates for the years 2015-16, 2016-17, 2017-18 and 2018-19 as per Form GFR 19-A for an amount of Rs.14929.82 lakhs incurred during the year 2018-19 (thereby making total UCs to Rs 54526.40 lakhs) for favour of information and further appropriate necessary action. The year-wise details are enclosed. However, the overall picture of funds sanctioned, expenditure incurred and unspent balance as on 01-04-2019 are summarised as under:-

(Rs in lakhs)

Sr. no.	Year	Funds sanctioned/released		Expenditure		Unspent Balance	
		CS	SS	CS	SS	CS	SS
1	2015-16	13011.00	0.00	13002.04	0.00	8.96	0.00
2	2016-17	19039.00	0.00	17875.52	0.00	1163.48	0.00
3	2017-18	19888.608	2209.84	15650.77	1554.09	4237.838	655.75
	Sub total	51938.608	2209.84	46528.33	1554.09	5410.278	655.75
4	2018-19	8400.00	933.00	5977.95	466.03	2422.05	466.97
Grand total		60338.608	3142.84	52506.28	2020.12	7832.328	1122.72

60.6601
2889.02

Yours faithfully,

(Signature)
(Tariq Ahmad) 25/6/2019

Director General CSS/BADP
Planning Dev. & Monitoring Deptt.

Encl: (4 Leaves)

Copy to the:-

- 1. Private Secretary to Principal Secretary to Govt. PD&MD for information of Principal Secretary to Govt. PD&MD.

Copy
27/6/19

93-33
2018-19
56.66 under
64.44
28.89
70%
54%

25/6/19

600

323

BORDER AREA DEVELOPMENT PROGRAMME (BADP)
FORM GFR 19-A
[See Rule 212 (I)]
Form of Utilization Certificate 2015-16 (Final)

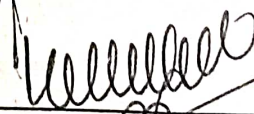
S.no.	Letter No. & Date	Amount (Rs. in Lakhs)
1	1/6/2015-BADP, dated:27/08/2015	9285.24
2	1/6/2015-BADP, dated:18/01/2016	2646.76
3	1/6/2015-BADP, dated:21/03/2016	1079.00
	Total (Central Share)	13011.00

1. Certified that out of **Rs. 13011.00 lakhs** (Central Share) of grant in aid sanctioned during the year 2015-16 in favour of J&K State under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 13002.04 lakhs** has been utilized for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs. 8.96 lakhs** (Central Share) remaining unutilized shall be utilized during the current financial year i.e. 2019-20.

2. Utilization Certificate in respect of remaining amount of **Rs. 8.96 Lakhs** (Central Share) will be submitted separately during the course of current financial year i.e. 2019-20.
3. Certified that the implementing agencies have satisfied the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilised for the purpose for which it was sanctioned.
4. The Utilization Certificate is based on UCs furnished by DDCs / Implementing agencies. However, in respect of Border Guarding Forces (BGFs), the UCs is based on advance drawl of funds made to them through Public Financial Management System (PFMS).

Kind of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/ Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/Officers deputed by them for the purpose.

Signature 
Designation: **Director General, CSS/BADP**
Dated: **25/06/2019**

25/6/2019

25/6

BORDER AREA DEVELOPMENT PROGRAMME (BADP)**FORM GFR 19-A****[See Rule 212 (I)]****Form of Utilization Certificate 2016-17 (Final)**

322

S.no.	Letter No. & Date	Amount (Rs. in Lakhs)
1	1/6/2016-BADP, dated:09/08/2016	10162.77
2	1/6/2016-BADP, dated:03/01/2017	1183.33
3	1/6/2016-BADP, dated:08/02/2017	653.90
4	12/10/2017-BADP dated; 07/03/2017	1789.00
5	12/10/2017-BADP dated; 20/03/2017	300.00
6	12/10/2017-BADP dated; 30/03/2017	1800.00
7	08/02/2017-BADP dated; 30/03/2017	3150.00
	Total (Central share)	19039.00

1. Certified that out of **Rs. 19039.00 lakhs** (Central Share) of grant in aid sanctioned during the year 2016-17 in favour of J&K State under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 17875.52 lakhs** has been utilized for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs. 1163.48 lakhs** (Central Share) remaining unutilized shall be utilized during the current financial year i.e. 2019-20.

2. Utilization Certificate in respect of remaining amount of **Rs. 1163.48 Lakhs** (Central Share) will be submitted separately during the course of current financial year i.e. 2019-20.
3. Certified that the implementing agencies have satisfied the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilised for the purpose for which it was sanctioned.
4. The Utilization Certificate is based on UCs furnished by DDCs / Implementing agencies. However, in respect of Border Guarding Forces (BGFs), the UCs is based on advance drawl of funds made to them through Public Financial Management System (PFMS).

Kind of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/ Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/Officers deputed by them for the purpose.

Signature _____

Designation: Director General, CSS/BADP

Dated: 25 /06/2019

BORDER AREA DEVELOPMENT PROGRAMME (BADP)
FORM GFR 19-A
[See Rule 212 (I)]
Form of Utilization Certificate 2017-18 (Final)

321

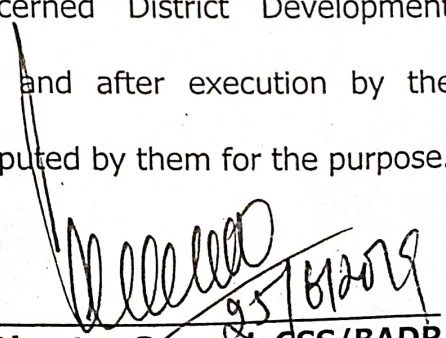
S.no.	Letter No. & Date	Amount (Rs. in Lakhs)
A	Central Share	
1	1/6/2017-BADP, dated:05/12/2017	9939.76
2	12/57/2017-BADP, dated:19/03/2018	2060.24
3	1/6/2017-BADP (Pt-I), dated: 27/12/2017	7888.608
	Sub-Total	19888.608
B	State Share	
1	State Share 56-PD of 2017, dated: 09/02/2017	797.11
2	State Share 54-PD of 2018, dated: 20/02/2018	756.98
3	State share due	655.75
	Sub-Total	2209.84
	Grand Total (CS+SS)	22098.448

1. Certified that out of **Rs. 22098.448 lakhs** (Central Share Rs 19888.608 lakhs and State Share Rs 2209.84 lakhs) of grant in aid sanctioned during the year 2017-18 in favour of J&K State under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 17204.86 lakhs** (Central Share Rs 15650.77 lakhs and State Share Rs 1554.09 lakhs) has been utilized for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs. 4893.588 lakhs** (Central Share Rs 4237.838 lakhs and State Share Rs 655.75 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2019-20

- Utilization Certificate in respect of remaining amount of **Rs. 4893.588 Lakhs** will be submitted separately during the course of current financial year i.e. 2019-20.
- Certified that the implementing agencies have satisfied the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.
- The Utilization Certificate is based on UCs furnished by DDCs / Implementing agencies. However, in respect of Border Guarding Forces (BGFs), the UCs is based on advance drawl to them/ funds transferred to their Bank Account through Public Financial Management System (PFMS).

Kind of checks exercised.

- Monthly monitoring review meeting by the concerned District Development Commissioners/ Implementing Agencies.
- Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
- On spot verification by the concerned DDCs/Officers deputed by them for the purpose.


Signature _____
Designation: Director General, CSS/BADP
Dated: 25/06/2019
 25/6
 Page 3/4

BORDER AREA DEVELOPMENT PROGRAMME (BADP)
FORM GFR 19-A
[See Rule 212 (I)]
Form of Utilization Certificate 2018-19 (Final)

320

S.no.	Letter No. & Date	Amount (Rs. in Lakhs)
A	Central Share	
1	1/6/2018-BADP, dated:16/07/2018	6979.185
2	12/6/2018-BADP, dated:26/02/2019	1420.815
	Sub-Total	8400.00
B	State Share	
1	State Share 54-PD of 2018, dated: 20/02/2018	466.03
2	State Share due	466.97
	Sub-Total	933.00
	Grand Total (CS+SS)	9333.00

1. Certified that out of **Rs. 9333.00 lakhs** (Central Share Rs 8400.00 lakhs and State Share Rs 933.00 lakhs) of grant in aid sanctioned during the year 2018-19 in favour of J&K State under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 6443.98 lakhs** (Central Share Rs 5977.95 lakhs and State Share Rs 466.03 lakhs) has been utilized for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs. 2889.02 lakhs** (Central Share Rs 2422.05 lakhs and State Share Rs 466.97 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2019-20.

- Utilization Certificate in respect of remaining amount of **Rs. 2889.02 Lakhs** will be submitted separately during the course of current financial year i.e. 2019-20.
- Certified that the implementing agencies have satisfied the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.
- The Utilization Certificate is based on UCs furnished by DDCs / Implementing agencies. However, in respect of Border Guarding Forces (BGFs), the UCs is based on advance drawl to them/ funds transferred to their Bank Account through Public Financial Management System (PFMS).

Kind of checks exercised.

- Monthly monitoring review meeting by the concerned District Development Commissioners/ Implementing Agencies.
- Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
- On spot verification by the concerned DDCs/Officers deputed by them for the purpose

Signature

Designation: Director General, CSS/BADP

Dated: 25/06/2019

[Handwritten Signature]
25/6/2019